BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: 05/18/2005	Division: BOCC
Bulk Item: Yes No _X_	Department: DISTRICT FIVE
	Staff Contact Person: Donna Hanson
ascertain date of rule challenge determine	ssion of a trip to Tallahassee by Commissioner Nelson to nation, funding of \$20 million to match \$10 million bond Florida can assist Monroe County to meet their
agreement to provide \$93 million for enwastewater, and \$30 million for workfor	inty and the DCA, Cabinet, and the Governor reached an vironmentally sensitive lands, \$150 million for rece housing. This agreement was challenged by a few been waiting over 18 months for this issue to be settled in the agreement.
PREVIOUS RELEVANT BOCC ACTI	ON:
CONTRACT/AGREEMENT CHANGE	ES:
STAFF RECOMMENDATIONS:	
TOTAL COST: N/A	BUDGETED: Yes No
COST TO COUNTY:	SOURCE OF FUNDS:
REVENUE PRODUCING: Yes No	AMOUNT PER MONTH Year
APPROVED BY: County Atty	OMB/Purchasing Risk Management
DIVISION DIRECTOR APPROVAL:	COMMISSIONER MURRAY E. NELSON
DOCUMENTATION: Included	
DISPOSITION:	AGENDA ITEM #

INDEX TO ATTACHMENTS

- 1. Commissioner Nelson's agenda
- 2. Talking Points
- 3. Letter dated 12/9/03 to Community Leaders regarding workforce housing
- 4. Monroe County employee turnover statistics
- 5. South Florida Regional Planning Council need for workforce housing statistics (MONROE COUNTY & MUNICIPALITIES)
- 6. Sheriff's Office turnover statistics
- 7. School district enrollment statistics from 2001 to 2005
- 8. MLS listings for dry lots

<u>COMMISSIONER NELSON'S AGENDA –</u> <u>TALLAHASSEE – MAY 3-4, 2005</u>

Tuesday, May 3

- 2 p.m. Meet DCA Secretary Thaddeus Cohen
- 3 p.m. Meet Teresa Tinker, Governor's Office
- 4 p.m. Meet State Representative Ken Sorensen

Wednesday, May 4

- 8 a.m. Meet DEP Secretary Colleen Castille and Orlando Cabrera. Executive Director, Florida Finance Housing Corp.
- 10 a.m. Meet Steve Seibert regarding workforce housing
- 11 a.m. Meet Senator Larcenia Bullard regarding wastewater
- 1 p.m. Meet State Representative Ken Sorensen regarding Monroe County pending bills
- 3 p.m. Meet Jim Quinn and Rebecca Jetton of DCA regarding the rule challenge



Commissioner Murray E. Nelson Damaron Building, Suite 2 99198 Overseas Highway Key Largo, FL 33037 Phone (305) 852-7175 Fax (305) 852-7162

Email: boccdis5@monroecounty-fl.gov





BOARD OF COUNTY COMMISSIONERS

Mayor Dixie M. Spehar, District 1
Mayor Pro Tem Charles "Sonny" McCoy, District 3
George Neugent, District 2
David P. Rice, District 4
Murray E. Nelson, District 5

TALKING POINTS

MAY 3, 2005 STATE MEETINGS – Teresa Tinker/Governor's Office

DCA Secretary Thaddeus L. Cohen, A.I. A.

DEP Secretary Colleen Castille

ROGO CREATES GENTRIFICATION

- a. Working families <u>cash out</u> and <u>check out</u> to other areas of the state with a huge windfall, low taxes, lower windstorm insurance, and a higher paying job.
- b. Out-of-towners are buying existing housing stock at elevated prices forcing local workers to pay the highest ever rents and closing the opportunity to ever own a home.
- c. Housing stock continuously declines due to the county and cities inability to replace lost units (i.e., lack of permits and cesspit credits).

2. SOLUTIONS

- a. Increase workforce housing permits to 200 per year for 10 years.
- b. Replace all workforce housing permits lost over previous years.
- c. Allow Tier II or Tier III wooded lots of less than one acre to be used for affordable housing with the lot being placed in land trust for perpetuity.
- d. Create uniformity of density for workforce housing in cities and county.
- e. Limit wooded lots to 60% building and scarified lots to 80% building. This will insure smaller homes on existing wooded lots and direct larger homes to higher priced scarified lots.

3. THREAT TO COUNTY IS FROM OTHER COUNTIES

- a. Monroe County only issues 196 permits per year.
- b. Dade and Broward counties are issuing over 45,000 per year.
- c. 126 Monroe permits are for market rate. 63 are issued to applicants in the system for over four years. 63 are issued to applicants who score with highest points in ROGO. This levels the playing field between middle class and the rich and insures a high level of ROGO lot purchases.
- d. A recent study by the South Florida Regional Planning Council showed that over 50% of all homes surveyed were empty.

 Attachment 2

- e. Monroe County's general and school population is declining.
- f. Loss of critical workers is increasing each year (sheriff deputies, firemen, school teachers, county workers).

4. PRESERVE LARGE ENVIRONMENTALLY SENSITIVE LANDS WITH FINITE FUNDING

- a. Small scattered wooded lots have no environmental value. Use lots that are less than one acre contiguous for workforce housing. All lots over one acre place in conservation easement.
- b. Monroe County has \$2 million in ROGO reserve funds to purchase lands outside of Tier I and CNA subject to rule challenge.
- c. State and county are getting less for their money as each month passes. Tier I, II, and III lots have doubled in cost over the last 18 months.
- d. State could be driving up ROGO lots by buying SR and NA properties at ROGO prices (see attached document).

5. STATE NEEDS TO FAST TRACK RULE CHALLENGE

- a. County wants to move forward with wastewater projects
 - --Big Coppitt, Rockland, and Cudjoe Keys (1,000 EDU's)
 - --Key Largo (2,500 EDU's)
- b. County wants to bond money for workforce housing lands (\$10 million)
- c. County wants to bond ½ penny bed tax for lands outside of CNA (\$2 million)
- d. County wants to bond connection fees up to \$80 million (Upper and Lower Keys)
- e. Governor and Cabinet approved this agreement 18 months ago. Where is the problem in making a determination?
- g. The longer this process is extended, the less change the state and county governments will have in implementing these goals due to increased cost.

Murray E. Nelson Commissioner District Five Key Largo May 3, 2005

Revised



Mayor Murray E. Nelson Damaron Building, Suite 2 99198 Overseas Highway Key Largo, FL 33037 PHONE (305) 852-7175

(305) 852-7162

EMAIL: boccdis5@monroecounty-fl.gov



BOARD OF COUNTY COMMISSIONERS Mayor Murray E. Nelson, District 5 Mayor Pro Tem David P. Rice, District 4

Dixie M. Spehar, District 1 George Neugent, District 2

Charles "Sonny" McCoy, District 3



December 9, 2003

Dear Community Leader,

For many years, Monroe County has been trying to solve its workforcehousing problem. With the escalation of residential property values continuing to rise in Monroe County, this loss of housing will only get worse.

This problem can only be addressed by providing working families an opportunity to own a home at a cost that they can afford. This could be achieved if the cost of the land is taken out of the mortgage.

The other problem is to retain workforce housing for other families and to stop the process of this housing becoming market rate and repeating the cycle of needing additional workforce housing in the future.

We can begin the process of solving these problems by doing the following things:

- 1. Have the State of Florida provide out-of-ROGO permits for workforce housing
- 2. Local banks provide financing for working families to build this housing
- 3. The County buys residential lots to give to working families with a 99-year lease Attachment 3

to build their own home on.

I am including a plan to accomplish these goals with this letter. If you agree that we must start now to provide housing for our working families, please plan to attend the BOCC meeting on December 17th held in Marathon to support this issue. It will be a discussion item.

Please forward this letter to your department and division heads. You can also email my office at: boccdis5@monroecounty-fl.gov or fax me at 852-7162 for further information. Your participation would be greatly appreciated.

Sincerely,

Murray E. Nelson Mayor

Copy by email to

Sheriff Rick Roth County Administrator Jim Roberts Monroe County Constitutional Officers School Superintendent John Padget Florida Keys' City Mayors Chambers of Commerce CEO's - Keys Hospitals CEO's - FL Keys' Banks Upper, Middle/Lower and Key West Board of Realtors FKAA- Jim Reynolds FKEC - Tim Planer Florida Contractor's Assn. - Bill Smith FL Keys' newspaper publishers KW Housing Authority - Manny Castillo Lodging Assoc. – Peter Ilchuk Ed Swift

100 AFFORDABLE HOUSES IN ONE YEAR FOR FAMILIES EARNING \$44,000 OR MORE A YEAR

- The Monroe County Land Authority using local realtors buys 100 dry lots not exceeding 6,600 square feet each. The estimated cost is \$2.6 to \$3 million.
- 2. These lots will be made available to any residents of Monroe County who have earned 70% of their income in Monroe County for the last three years. The Monroe County resident will be given a 99-year lease for a single family dwelling on one of these lots.
- 3. Applicant would post an earnest bond of \$5,000 to be returned at the end of three years with earned interest.
- 4. If applicant fails to obtain financing and a contract to construct a single family dwelling within one year, the lot would be made available to the next party on the list. Bond would be returned to the original applicant less actual expenses.
- 5. Applicant using a 90% construction loan has a qualified building contractor provide a foundation structure, onsite wastewater and a three bedroom, two-bath modular home on leased property. The County will supply a list of participating contractors and manufacturers.

- 6. Applicant after three years of occupancy could sell the home to the Monroe County Housing Authority and receive 3% compounded annual profit above the original cost of the home.
- 7. Home would then be sold to the next qualified resident on the list who wished to occupy a used home.
- 8. Homes would stay the property of the bank providing the financing.

 The land would always be owned by the Monroe County Housing

 Authority through a land trust, thereby maintaining affordability for the life of the home.
- 9. The applicant or their legal spouse must occupy home during the entire time of occupancy or the Housing Authority would take a foreclosure action.
- 10.Estimated cost to construct a three bedroom, 2 bath modular home with all permits, wastewater, site prep, and sodding is approximately \$140,000 complete.
- 11. The estimated monthly payment for qualified buyers would be \$1,100 \$1,200 per month with interest, insurance and taxes.
- 12. This would be a pilot program that would provide 33 affordable homes to qualified buyers in the lower, middle, and upper keys. Government

- involvement would be minimal and the applicant using private funds would obtain all permits, contractors and selection of home.
- 13.Permits would be issued by the Monroe County Planning Department at cost.
- 14. Monroe County Housing Authority would have first right of refusal to buy the home from an applicant who decided to sell a home and they would act as middleman between the new applicants and the mortgage holder.
- 15. Using this method would scatter the homes throughout neighborhoods that had similar homes and would help to overcome the NIMBY attitude.
- 16. Total cost to Monroe County would be approximately \$30,000 per home and all purchase money would come from the ½ penny bed tax collected by the TDC and spent by the Monroe County Land Authority.
- 17. As these are TDC collected throughout the county, the 100 homes could be located in the unincorporated county or the cities as long as the lot price did not exceed \$30,000 or the price set by the BOCC.

Murray E. Nelson, Mayor

Hanson-Donna

MONRUE CO STATISTICS

From: Barker-Sheila

Sent: Friday, April 29, 2005 12:45 PM

To: Nelson-Murray

Cc: zz-County Commissioners and Aides; Willi-Tom

Subject: Turnover
Attachments: turnover PDF



You asked for a list of turnover and the reasons for such turnover. Many times we do not get a specific reason but we do track in total the number of Personnel Action Forms we process with the reasons of resignations, terminations, retirements, deaths. I am attaching the turnover reports since 1997. During this time, we have had several major impacts on personnel retention. Downsizing that reduced our employee count from 623 to less than 500; a hurricane in 1998 that forced many people to leave in the last quarter of 1998 and early 1999 due to housing problems; various actions with FRS reducing vesting requirements for 10 years to 6 years; various issues with our benefit programs that prompted employees to retire sooner than they anticipated. I trust this will give you the information you require. If you need specifics, where available, it will require a very labor intensive effort to pull the files. Please advise what other information you will need. This information is for BOCC employees only; the constitutional officers have their own personnel departments.

Sheila A. Barker Division Director, Management Services x 4462

Please note: Florida has a very broad public records law. Most written communications to or from the County regarding County business are public records available to the public and media upon request. Your e-mail communication may be subject to public disclosure.

Sheet7

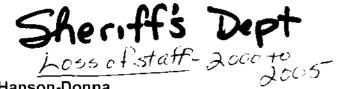
	Resignations	Terminations	Retirements	Deceased	TOTALS	% Turnover	Avg # emp
JAN:	5	0	0	0	5	0.89%	564
FEB:	7	0	0	0	7	1.25%	562
MAR:	6	2	1	Ō	9	1.63%	553
APR:	4	5	1	0	10	1.83%	547
MAY:	6	2	1	0	9		546
JUNE:	1	14	3	1	19	3,56%	534
JULY:	5		0	0	5		529
AUG:	7	7	0	0	14	2.66%	527
SEPT:	4	0	2	0	. 6	1.14%	526
OCT:	5	. 0	. 0	. 0	5	0.95%	525
NOV:	4		1	0	5	0.96%	520
DEC:	2		2	0	4	0.77%	522
[!						400	507.0
TOTALS:	56	30	9	1	98	18%	537.9

Sheet8

	Resignations	Terminations	Retirements	Deceased	TOTALS	% Turnover	Avg # emp
200	4 Resignations	Terminations	Retirements	Deceased	TOTALS	% Turnover	Avg # em
JAN:	7	0	1	0	8	1.51%	530
FEB:	8	0	1	0	9	1.73%	519
MAR:	6	٥	3	1	10	1.94%	515
APR:	5	0.	0	0	5	0.95%	527
MAY:	2	0	2	0	4	0.77%	517
JUNE:	8	1	0	. 0	9	1.71%	
JULY:	6	0	0	0	6	1.16%	519
AUG:	5	l 0	0	0	5	0.95%	
SEPT:	3	1	0	2	6	1.15%	524
OCT:	5	0	1	0	6	1.12%	
NOV:	4	1	1 0	0	5	0.92%	541
DEC:	12	1	1	0	14	2.61%	536
TOTALS	· 71	4	9	0	87	17%	526.7

		Z	ONROE	COUNT	Y AND M	MONROE COUNTY AND MUNICIPAL	SHITILI				
	Estimated	Proje	Projected Demand	nd	Projected	Projected Construction	on Need	House	holds With	Households With A Cost Burden	rden
	Housing Units										
Place	2002	2005	2010	2015	2005	2010	2015	2002	2005	2010	2015
Monroe County	37,855	38,456	38,943	911,08	100	1,088	1,564	10,134	10,072	10,212	10,300
Islamorada	3,369	3,502	3,700	3,902	133	331	533	885	890	8ts	981
Key Colony Beach	788	752	736	719	-36	-52	-69	<u>×</u>	80	85	83
Key West	11,862	12,152	13,482	14,488	590	1,620	2,626	3,498	3,582	3,838	4,077
Layton	106	97	100	101	-9	-6	-2-	44	<u>ن</u>	4-	5
Marathon	4,868	5,165	5,676	6,211	297	808	1,343	1,329	1,383	1,515	1,660
Monroe-			_								
Unincorporated	16,862	16,488	15,249	13,995	-374	-1,613	-2,867	4,333	4,134	3,826	3,494

2 3

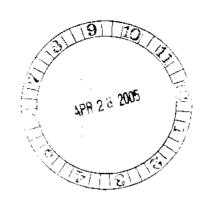


Deshawn Jackson [DJackson@keysso.net] From:

Thursday, April 28, 2005 12:10 PM Sent:

Hanson-Donna@MonroeCounty-FL.Gov To: FW: REQUEST FR COMM, NELSON Subject:

Attachments: RROTH.xls



-----Original Message-----From: Val Marinello

Sent: Wednesday, April 27, 2005 2:01 PM

To: Donna Moore

Cc: Kristie Hernandez; Deshawn Jackson Subject: FW: REQUEST FR COMM, NELSON

Please get the figures for Comm. Nelson and cc the Sheriff and myself.

Thanks, Val.

-----Original Message-----

From: Hanson-Donna@MonroeCounty-FL.Gov [mailto:Hanson-Donna@MonroeCounty-FL.Gov]

Sent: Wednesday, April 27, 2005 1:04 PM

To: rickroth@keysso.net; vmarinello@keysso.net

Subject: REQUEST FR COMM. NELSON

RICK.

Comm. Nelson is traveling to Tallahassee next week and meeting with DCA, DEP, and Governor's staff regarding workforce housing.

He would like to know how many staff you have lost in the past few years due to affordable housing in the Keys.

If you have these figures, please forward by email. Thank you.

Donna Hanson. Executive Assistant to

Commissioner Murray &. Nelson

Phone 305-852-7175

Fax 305-852-7162

Email: beechis 3@monroecounty-fl.gov

LAST NAME	FIRST NAME	JOB TITLE	TERM DATE	LEAVE REASON
Czarnecki	Morena	IMS Systems Technician	01/06/00	Cost of Living
Armstrong	Tyrrell	Director-Information Management	01/16/00	Relocate
Campanelli	Joseph	DD Auxiliary	01/31/00	Cost of Living
Green	Christian	Deputy Sheriff	02/01/00	Relocate
Keys	Cynthia	Communications Officer	02/01/00	Relocate
Wilt	Elaine	Detention Records Assistant		Cast of Living
Ferraro	John	Detention Deputy	03/05/00	Cost of Living
Carter	Meyer	Detective-CIU		Cast of Living
Valle	Nanette	Administrative Assistant	03/24/00	Cost of Living
Aguiar	James	Programs Staff Assistant	03/27/00	Relocate
Gunther	Todd	Detention Deputy	04/25/00	Cost of Living
Poitier	Cyrus	Human Resources Specialist		Relocate
McInnis	James	Maintenance Supervisor		Relocate
Paitier	Tedra	Finance Assistant II	06/06/00	Cost of Living
Briggs	Anna	Detention Records Assistant	06/09/00	Cost of Living
Sambor	Peter	Detention Deputy	06/13/00	Cost of Living
Barnes	S.Elizabeth	Executive Director-Human Resources	06/15/00	Relocate
Davis	Barbara	Detention Records Assistant	06/18/00	Cost of Living
Rodriguez	Ramona	Property Assistant	06/23/00	Cast of Living
_afferman	Anthony	Deputy Sheriff	06/29/00	Cost of Living
Pierce	Terry	Deputy Sheriff	07/20/00	Cost of Living
Wilson	Charles	Deputy Sheriff	07/21/00	Cost of Living
Pumar	Alberto Jr.	DD Auxiliary	08/17/00	Cost of Living
Davis	Anthony Paul	Program/Inmate Services Director	09/02/00	Cost of Living
Vichot	Rodolfo	Detention Records Assistant	09/22/00	Cost of Living
Allen	John	Deputy Sheriff	11/03/00	Cost of Living
Bartanowitz	Frank	Trainee	11/27/00	Cost of Living
Mocsary	Robert	Detention Deputy	12/10/00	Cost of Living
Taylor	Maria	Programs Staff Assistant	01/04/01	Relocate
Galvan	Monica	Executive Assistant	04/27/01	Relocate
Hafenbrack	Roberta	Human Resources Specialist	07/02/01	Relocate
Jackson	Diatrice	Detention Deputy	08/07/01	Relocate
Rogowski	Deana	Identification Assistant	08/10/01	Relocate
Thompson	Reace Arthur	Detective-Crime Scene Technician	08/27/01	Cost of Living

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Angry Deborah Programs Assistant - Main Control 10/15/01 Cost of Living Gottfreid Ramon Detention Deputy-Part-time 10/15/01 Cost of Living Pearson Faith Detention Deputy-Part-time 10/15/01 Relocate Cooper Kim Maintenance Assistant 12/07/01 Relocate Agins Lyle Trainee 02/01/02 Cost of Living Rodriguez Ramona Work Release Specialist 02/01/02 Cost of Living Mathick Jason Detention Deputy 06/07/02 Cost of Living Strico Bradley Detention Deputy Sheriff 06/07/02 Relocate Strico Bradley Detention Deputy Sheriff 06/07/02 Relocate Velsenstein Milady Detention Deputy 08/23/02 Relocate Sireci Ayesha Programs Assistant Commissary 08/30/02 Relocate Sireci Jamifer Deputy Sheriff 09/17/03 Relocate Knichel Jennifer Deputy Sheriff	Cost of Living	03/28/05	Detention Deputy	Rodolfo	Vichot
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eid Deborah Programs Assistant - Main Control 10/15/01 eid Ramon Detention Deputy 10/15/01 on Faith Detention Deputy -Part-time 10/19/01 er Kirn Maintenance Assistant 12/07/01 Lyle Trainee 01/03/02 guez Ramona Work Release Specialist 02/01/02 ick Jason Detective-Special Operations 04/11/02 bert John Detention Deputy 06/07/02 wski Michele Detention Records Assistant 06/07/02 ynstein Milady Staff Accountant 08/25/02 ne Ayesha Programs Assistant-Commissary 08/25/02 ne Ayesha Programs Assistant-Commissary 09/16/02 Jennifer Detention Deputy 09/16/02 Michael Deputy Sheriff-Traffic 09/17/03 Jennifer Detention Deputy-Part-time 09/28/03 Curt Sergeant Detention Deputy 10/06/03 Terry Detective	Relocate	11/07/03	Deputy Sheriff	Lisa	King
eid Programs Assistant - Main Control 10/15/01 eid Ramon Detention Deputy 10/15/01 on Faith Detention Deputy-Part-time 10/19/01 er Kim Maintenance Assistant 12/07/01 guez Ramona Work Release Specialist 02/01/02 lock Jason Detective-Special Operations 04/11/02 pert John Detention Deputy 06/07/02 wski Michele Detention Records Assistant 06/07/02 mstein Milady Staff Accountant 08/25/02 nstein Milady Staff Accountant 08/25/02 ne Ayesha Programs Assistant-Commissary 08/25/02 ne Ayesha Programs Assistant-Commissary 09/16/02 Jennifer Detention Deputy 09/17/03 Jennifer Detention Deputy-Part-time 09/17/03 Jennifer Detention Deputy-Part-time 09/28/03 Sergeant Detention Deputy 10/06/03	Relocate	10/10/03	Detective	Terry	Smith
eid Programs Assistant - Main Control 10/15/01 eid Ramon Detention Deputy 10/15/01 on Faith Detention Deputy-Part-time 10/19/01 er Kim Maintenance Assistant 12/07/01 guez Ramona Work Release Specialist 02/01/02 jok Jason Detective-Special Operations 04/11/02 pert John Detention Deputy 06/07/02 met Bradley Detention Records Assistant 06/07/02 mstein Mliady Staff Accountant 06/25/02 ne Ayesha Programs Assistant-Commissary 08/23/02 re Frank Trainee 09/16/02 Jennifer Detention Deputy 09/16/02 Deputy Sheriff-Traffic 09/17/03 Jennifer Detention Deputy 09/17/03	Cost of Living	10/06/03	Sergeant Detention Deputy	Curt	Knichel
eid Deborah Programs Assistant - Main Control 10/15/01 on Faith Detention Deputy 10/15/01 er Kim Maintenance Assistant 12/07/01 guez Ramona Work Release Specialist 02/01/02 jok Jason Detective-Special Operations 04/11/02 pert John Detention Deputy 06/07/02 pert Bradley Detention Records Assistant 06/07/02 pnstein Michele Detention Records Assistant 06/07/02 pnstein Milady Staff Accountant 08/25/02 ne Ayesha Programs Assistant-Commissary 08/25/02 Frank Trainee 09/16/02 Jennifer Detention Deputy 09/17/02 Deputy Sheriff-Traffic 09/17/03	Relocate	09/28/03	Detention Deputy-Part-time	Jennifer	Sireci
eid Deborah Programs Assistant - Main Control 10/15/01 on Faith Detention Deputy-Part-time 10/15/01 er Kim Maintenance Assistant 12/07/01 Lyle Trainee 01/03/02 guez Ramona Work Release Specialist 02/01/02 ick Jason Detective-Special Operations 04/11/02 pert John Detention Deputy 06/07/02 wski Michele Detention Records Assistant 06/07/02 pristein Milady Staff Accountant 08/25/02 me Ayesha Programs Assistant-Commissary 08/25/02 Trainee Detention Deputy 09/16/02 Jennifer Detention Deputy 09/16/02	Cost of Living	09/17/03	Deputy Sheriff-Traffic	Michael	White
y Deborah Programs Assistant - Main Control 10/15/01 reid Ramon Detention Deputy 10/15/01 son Faith Detention Deputy-Part-time 10/19/01 per Kim Maintenance Assistant 12/07/01 s Lyle Trainee 01/03/02 iguez Ramona Work Release Specialist 02/01/02 bert Jason Detective-Special Operations 04/11/02 bert John Detention Deputy 06/07/02 ewski Michele Detention Records Assistant 06/07/02 ewski Milady Staff Accountant 08/23/02 y Frank Detention Deputy 08/30/02 Trainee 09/16/02	Relocate	09/17/02	Detention Deputy	Jennifer	Sireci
y Deborah Programs Assistant - Main Control 10/15/01 reid Ramon Detention Deputy 10/15/01 son Faith Detention Deputy-Part-time 10/19/01 per Kim Maintenance Assistant 12/07/01 s Lyle Trainee 01/03/02 iguez Ramona Work Release Specialist 02/01/02 bert Jason Detective-Special Operations 04/11/02 bert John Detention Deputy 06/07/02 ewski Michele Detention Records Assistant 06/07/02 enstein Milady Staff Accountant 08/25/02 okins Robert Detention Deputy 08/25/02 okins Programs Assistant-Commissary 08/30/02	Relocate	09/16/02	Trainee	Frank	Morey
y Deborah Programs Assistant - Main Control 10/15/01 reid Ramon Detention Deputy 10/15/01 son Faith Detention Deputy-Part-time 10/19/01 ber Kim Maintenance Assistant 12/07/01 s Lyle Trainee 01/03/02 iguez Ramona Work Release Specialist 02/01/02 ick Jason Detective-Special Operations 04/11/02 bert John Detention Deputy 06/07/02 lewski Michele Detention Records Assistant 06/25/02 enstein Milady Staff Accountant 08/23/02 Detention Deputy 08/25/02	Relocate	08/30/02	Programs Assistant-Commissary	Ayesha	Osborne
y Deborah Programs Assistant - Main Control 10/15/01 reid Ramon Detention Deputy 10/15/01 son Faith Detention Deputy-Part-time 10/19/01 per Kim Maintenance Assistant 12/07/01 s Lyle Trainee 01/03/02 iguez Ramona Work Release Specialist 02/01/02 ick Jason Detective-Special Operations 04/11/02 bert John Detention Deputy 06/07/02 Bradley Deputy Sheriff 06/07/02 ewski Michele Detention Records Assistant 06/25/02 enstein Milady Staff Accountant 08/23/02	Cost of Living	08/25/02	Detention Deputy	Robert	Tompkins
y Deborah Programs Assistant - Main Control 10/15/01 reid Ramon Detention Deputy 10/15/01 son Faith Detention Deputy-Part-time 10/19/01 per Kim Maintenance Assistant 12/07/01 s Lyle Trainee 01/03/02 iguez Ramona Work Release Specialist 02/01/02 bert Jason Detective-Special Operations 04/11/02 bert John Detention Deputy 06/07/02 Bradley Deputy Sheriff 06/07/02 Detention Records Assistant 06/25/02	Relocate	08/23/02	Staff Accountant	Milady	Weisenstein
y Deborah Programs Assistant - Main Control 10/15/01 reid Ramon Detention Deputy 10/15/01 son Faith Detention Deputy-Part-time 10/19/01 per Kim Maintenance Assistant 12/07/01 s Lyle Trainee 01/03/02 iguez Ramona Work Release Specialist 02/01/02 bert Jason Detective-Special Operations 04/11/02 bert John Detention Deputy 06/07/02 Bradley Deputy Sheriff 06/07/02	Relocate	06/25/02	Detention Records Assistant	Michele	Zdrojewski
beborah Programs Assistant - Main Control 10/15/01 sid Ramon Detention Deputy 10/15/01 on Faith Detention Deputy-Part-time 10/19/01 rr Kim Maintenance Assistant 12/07/01 Lyle Trainee 01/03/02 guez Ramona Work Release Specialist 02/01/02 ck Jason Detective-Special Operations 04/11/02 ert John Detention Deputy 06/07/02	Cost of Living	06/07/02	Deputy Sheriff	Bradley	Sriro
Deborah Programs Assistant - Main Control 10/15/01 sid Ramon Detention Deputy 10/15/01 on Faith Detention Deputy-Part-time 10/19/01 r Kim Maintenance Assistant 12/07/01 Lyle Trainee 01/03/02 juez Ramona Work Release Specialist 02/01/02 ck Jason Detective-Special Operations 04/11/02	Relocate	06/07/02	Detention Deputy	John	Luebbert
Deborah Programs Assistant - Main Control 10/15/01 sid Ramon Detention Deputy 10/15/01 on Faith Detention Deputy-Part-time 10/19/01 er Kim Maintenance Assistant 12/07/01 Lyle Trainee 01/03/02 juez Ramona Work Release Specialist 02/01/02	Relocate	04/11/02	Detective-Special Operations	Jason	Madnick
Deborah Programs Assistant - Main Control 10/15/01 sid Ramon Detention Deputy 10/15/01 on Faith Detention Deputy-Part-time 10/19/01 rr Kim Maintenance Assistant 12/07/01 Lyle Trainee 01/03/02	Cast of Living	02/01/02	Work Release Specialist	Ramona	Rodriguez
Deborah Programs Assistant - Main Control 10/15/01 sid Ramon Detention Deputy 10/15/01 on Faith Detention Deputy-Part-time 10/19/01 rr Kim Maintenance Assistant 12/07/01	Cost of Living	01/03/02	Trainee	Lyle	Agins
DeborahPrograms Assistant - Main Control10/15/01sidRamonDetention Deputy10/15/01onFaithDetention Deputy-Part-time10/19/01	Relocate	12/07/01	Maintenance Assistant	Kim	Cooper
Deborah Programs Assistant - Main Control 10/15/01 sid Ramon Detention Deputy 10/15/01	Relocate	10/19/01	Detention Deputy-Part-time	Faith	Pearson
Deborah Programs Assistant - Main Control 10/15/01 C	Cost of Living	10/15/01	Detention Deputy	Ramon	Gottfreid
	Cost of Living	10/15/01	Programs Assistant - Main Control	Deborah	Angry

Sandy Shaw

From:

David L. Richardson [IS-Admin]

Sent:

Tuesday, May 10, 2005 9:58 AM

To:

Sandy Shaw

Subject: Enrollment Comparison



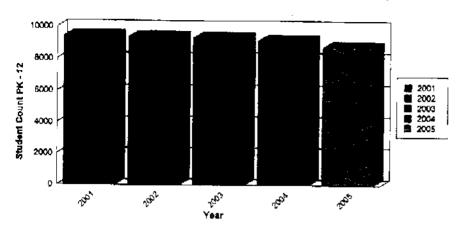
Attached is a PDF that show the districts Enrollment during the February FTE count of each year. This count shows the enrollment totals for grades PK-12th. Please let me know if you have any questions regarding this report.

Thanks

David

David L. Richardson Director Information Services Monroe County School District 241 Trumbo Road Key West, FL 33040 richardd@monroe.k12.fl.us

PK - 12th Count of Student Enrollement



	2001	2002	2003	2004	2005	
01	748	685	671	683	617	3,384
02	731	742	869	626	625	3,393
03	733	740	737	. 690	667	3,567
04	718	755	747	685	623	3,528
05	739	708	743	740	661	3,591
06	769	754	752	712	710	3,697
07	711	734	737	767	695	3,644
08	740	705	725	704	734	3,608
09	803	811	787	611	786	3,998
10	717	682	735	715	691	3,540
11	557	582	563	569	550	2,821
12	471	506	619	515	549	2,560
KG	636	652	648	625	569	3,128
PK	347	329	264	202	230	1,452
Total	9,420	9,365	9,295	9,124	8,707	45,911

Prepared By: GEORGE WILSON

Phone: 305-509-4084

MLS Listing Report



Range Price Listing



Price \$95,000* MLS # 524855

Style Lots Mob Home

Stat Active Survey Available

Addr 663 Colson Dr. Bk14lt15. Key Largo

Zoning IS

Acres 0.00

Key Key Largo

SqFt Lot 6000

Subdiv TWIN LAKES

Taxes 97

Mi Mrk 102 00

Area 27

Water Front N Side B Wtr Main Ing On File Y

Recd Plat Exclusive

Lst Offic SCHWARTZ PROPERTY

Lst Agnt IRMA WOODWARD

Phone 305-451-3377 Phone 305-451-0330

Show Inst

Directions Bayside at Canal (next to Nextel) across from Pennekamp and left on Colson

Legal Dsc Block 14 Lot 15 Twin Lakes Pb130-160

Very pretty lot in Twin Lakes. Has a<u>n allocated affo</u>rdable housing permit. Call for the guidelines. It could be in regular ROGO with 17 points. AE9, but most importantly. The fill. The cess pit credit, is included. All the paperwork is done included letters of approval from electric and water



Price \$105,000

Style Lots

Stat Active

MLS # 524335

Mob Home N

Survey Available N

Addr C West Indies Road. Key Largo

Acres 0.00 SqFt Lot 7020

Taxes 109

Key Key Largo Subdiv HARRIS OCEAN PARK

Zoning IS

Water Front N

Side ()

Recd Plat

Area 26 Lots 0

woode

Mi Mrk 93 00

Wtr Main Ing On File N

Exclusive

Lst Offic CENTURY 21 KEYSEARCH KEY Phone 305-451-4321 Lst Agnt STEPHEN SINGER

Phone 305-394-1494

Show Inst Cail List Agent, Sign on Property

Directions Turn towards ocean on Burton Drive. Left on First St. Left on Park Ave. Qiick left on Harry Harris Drive. On closest corner of Legal Dsc Bk 8 Lt 20 Harris Ocean Pk Estates First Addn Key Largo Pb4-139 Or451-677 (unrecorded D/c On Fil

Good building lot. Price to increase as lot is developed. Lot is close to Harry Harris Park with beach, boat ramp, picknic areas, ball fields, etc.



Price \$105,000

Style Lots

MLS # 524336

Mob Home

Stat Active Survey Available

Addr Q Park Ave. Key Largo

Acres 0.00

SqFt Lot 7800

Key Key Largo

Subdiv OCEAN PARK VILLAGE

Taxes 121

Mi Mrk 93 00

Zoning IS

Area 26

Lots 0

Water Front N

Side O Wtr Main Ing On File N

Recd Plat Exclusive

Lst Offic CENTURY 21 KEYSEARCH KEY Phone 305-451-4321

Lst Agnt STEPHEN SINGER

Phone 305-394-1494

Show Inst Cail List Office Sign on Property

Directions Turn towards ocean on Burton Drive. Left on First Street. Left on Park Avenue. Second lot on rig Legal Dsc 8k 9 Lt 10 Ocean Park Village Pb4-14 Key Largo Or495-791 Or831-1525d/c Or859-2499

Good oversized building lot. Price to increrase as lot is developed. Close to Harry Harris park with beach, boat ramp, picknicing, ball parks. etc. Will be in ROGO soon.

All information is deemed reliable but not guaranteed. Prospective purchasers should verify the information to their own satisfaction. These Listings have been derived from the Frorida Keys TriBoard MLS and are not necessarily 04/28/2005/02/16/17 listings of the presenting broker

Prepared By: GEORGE WILSON

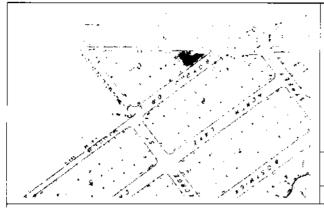
Phone: 305-509-4084

MLS Listing Report





Range Price Listing



Price \$105,000 Style Lots MLS # 524998 Mob Home Addr 0 Boyd Drive Key Largo Key Key Largo Subdiv TWIN LAKES

Stat Active Survey Available Acres 0.00 SaFt Lot 8060 Taxes 109

Mi Mrk 103.00 Zoning IS Area 27

Water Front N Recd Plat Y Side B Exclusive Wtr Main Ing On File N

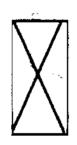
Lst Offic CENTURY 21 KEYSEARCH KEY Phone 305-451-4321 Lst Aant STEPHEN SINGER Phone 305-394-1494

Show Inst Call List Agent

Directions Turn on George Street Bayside MM103 to Boyd. Turn left. Last lot on left 1-3 Last 101

Legal Dsc Bk 10 Lt 6 Twin Lakes Pb3-160 Key Largo

Over 8000 sq ft, ot in twin lakes. Triangular shaped corner lot. Good building lot. Survey completed. Will be in ROGO soon.



Price \$110,000 Style Lots Stat Active MLS # 526035 Mob Home N Survey Available N Addr 0 West Indies Tavernier Acres 0 00 SqFt Lot 5100 Key Key Largo Subdiv HARRIS OCEAN PARK Taxes 69

Mi Mrk 93 00 Zoning IS

Area 26 Water Front N Side O Recd Plat Exclusive Lots 0 Wtr Main Ing On File N

Lst Offic MARR PROPERTIES INC. Lst Agnt TERRY CANTO

Phone 305-451-4078 Phone 305-394-3037

Show Inst Call List Office, Cail List Agent, Sign on Property

Legal Dsc Bk 9 Lt 8 Harns Ocean Pk Estates First Addn Key Largo Or523-356 Or799-1289 Or879-1403 Or2013-2

BUILDABLE LOT (As per county planner). All the paperwork has been done already, survey, HEI, plans for a 3 bedroom 2 bath CBS stilt house with storage on 1st level. Ready for buyer to present in ROGO. Nearby you have Harry Harris Park which has a beach, playground, boat

Building

Lot

In Rogo

20 Pts.

Price \$120,000

MLS # 525620

Style Lots Mob Home N

12 2RE# = Woode

1-3 worde

Stat Active Survey Available N

Addr 12 Miami Dr. Key Largo Key Key Largo

Acres 0.00 SaFt Lot 3510

Subdiv KL PARK

Taxes 56

Mi Mrk 104 00 Zoning IS

Area 27 Water Front N Lots 2 Wtr Main Ing On File Y

Side R

Recd Plat Exclusive

Lst Offc PRUDENTIAL KEYSIDE Lst Agnt GEORGE WILSON

Phone 305-664-2400 Phone 305-509-4084

Show Inst Call List Agent

Directions MM 104

Legal Dsc Bk 5 Lt 9 Amd Plat Of Pb3-62 Key Largo Park Key Largo Or8-427-428 Or1327-2493/94 Or2026-1697/9

Double Lot with plans & specs for 3/2 in ROGO with 18 points